

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Corrections Correctional Academy Component Budget Summary**

## Component: Correctional Academy

### Contribution to Department's Mission

Coordinate and conduct training of Department employees.

### Core Services

- Train Correctional Officers
- Train Probation Officers

### FY2010 Resources Allocated to Achieve Results

**FY2010 Component Budget: \$981,600**

**Personnel:**

Full time	7
Part time	0
<b>Total</b>	<b>7</b>

### Key Component Challenges

The Department of Corrections Training Academy will continue to develop and train cadres of instructors. These instructors will provide in-service training at department institutions as well as field offices around the State. Currently, the Department's specific training needs for instructors include firearms, one-on-one control tactics, first aid/CPR, Motivational Interviewing, and taser trainers.

This year the initial build up for the Correctional Officers of Goose Creek Correctional Center will begin. Because of such, the numbers of Correctional Officers needing basic academy training will significantly increase.

The Training Academy will continue developing realistic scenario-based training for academies. This includes expanding the role player pool, Field Training Officer programs, and revising the curriculum for the Correctional and Probation Officer Academy.

### Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

### Major Component Accomplishments in 2008

The Training Academy established an annual schedule that is consistent with the increased needs of the department. It also revised portions of the training curriculum and developed new lesson plans based on the recommendations of the Academy Review Committee and the Division Directors.

The Academy held four basic correctional officer academies: one probation officer academy, one prisoner transportation officer academy, one firearms instructor course, and three correctional staff academies. Also provided was: a training for trainers, one semi-automatic pistol course, a recertification for firearms instructors and range officers statewide, a recertification for armed officers in the judgmental shooting exercises and a myriad of in-service training opportunities to officers statewide.

The Academy continued to develop the knowledge and skills of the instructors to better meet the needs of the

Department. Included were taser instructor training and instructor development, one-on-one control tactics, and instructor re-certification and firearms training.

The Academy logged 35,170 training hours with 327 students.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Create Corrections (EX.OR.55)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

<b>Contact Information</b>
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**Correctional Academy  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	590.9	577.5	586.1
72000 Travel	169.7	196.9	196.9
73000 Services	218.2	128.9	128.9
74000 Commodities	80.4	69.7	69.7
75000 Capital Outlay	3.1	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,062.3</b>	<b>973.0</b>	<b>981.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,047.2	973.0	981.6
1007 Inter-Agency Receipts	15.1	0.0	0.0
<b>Funding Totals</b>	<b>1,062.3</b>	<b>973.0</b>	<b>981.6</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>973.0</b>	<b>0.0</b>	<b>0.0</b>	<b>973.0</b>
<b>Adjustments which will continue current level of service:</b>				
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	8.6	0.0	0.0	8.6
<b>FY2010 Governor</b>	<b>981.6</b>	<b>0.0</b>	<b>0.0</b>	<b>981.6</b>

**Correctional Academy  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2009</u> <u>Management</u> <u>Plan</u>	<u>FY2010</u> <u>Governor</u>		
Full-time	7	7	Annual Salaries	371,735
Part-time	0	0	COLA	7,632
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	213,016
			<i>Less 1.06% Vacancy Factor</i>	(6,283)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>7</b>	<b>7</b>	<b>Total Personal Services</b>	<b>586,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	0	0	0	1	1
Administrative Clerk II	0	0	0	1	1
Adult Probation Off III	0	0	0	1	1
Correctional Officer III	0	0	0	3	3
Prog Coordinator	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>